

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Project Management &
Engineering Department

For reading: December 15, 2009

CLERK'S OFFICE

APPROVED

Date:

1-12-10

ANCHORAGE, ALASKA

AR No. 2009-303

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **ONE HUNDRED THIRTY-FIVE THOUSAND THREE HUNDRED FIFTY-FOUR**
3 **DOLLARS (\$135,354) FROM THE ALASKA DEPARTMENT OF FISH AND GAME**
4 **SOUTHEAST SUSTAINABLE SALMON FUND TO THE PROJECT MANAGEMENT**
5 **AND ENGINEERING DEPARTMENT WITHIN THE STATE CATEGORICAL GRANT**
6 **FUND (231) FOR SALMON HABITAT OUTREACH AND EDUCATION IN THE**
7 **DEPARTMENT OF PROJECT MANAGEMENT & ENGINEERING.**

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10 **WHEREAS**, the Municipality of Anchorage has received the fourth award in the amount of
11 \$135,354 to the Alaska Sustainable Salmon Fund (Attachment A) from the Alaska Department
12 of Fish and Game to continue the Salmon Habitat Outreach and Education Program; and

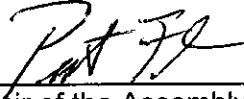
13
14 **WHEREAS**, the Municipality of Anchorage will provide oversight and educate constituencies
15 on the value of and actions taken for conservation, restoration, and sustainability of healthy
16 Pacific salmon populations and their habitat; now therefore,

17
18 **THE ANCHORAGE ASSEMBLY RESOLVES:**

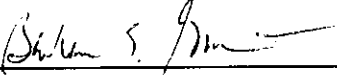
19
20 **Section 1.** The sum of One Hundred Thirty-five Thousand Five Hundred Fifty-four Dollars
21 (\$135,354) is hereby appropriated from the Alaska Department of Fish and Game Southeast
22 Sustainable Salmon Fund to the Project Management and Engineering Department within the
23 State Categorical Grand Fund (231) for the Salmon Habitat Outreach and Education Program
24 in the Department of Project Management and Engineering.

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26 **Section 2.** This resolution shall be effective immediately upon passage and approval by
27 the Assembly.

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29 **PASSED AND APPROVED** by the Anchorage Municipal Assembly this 12th day of
30 January, 2010.

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36 Chair of the Assembly

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40 **ATTEST:**

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43 Municipal Clerk

Department of Appropriation:

Department of Project Management & Engineering \$135,354.00

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 739-2009

Meeting Date: December 15, 2009

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED THIRTY-FIVE THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$135,354) FROM THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE PROJECT MANAGEMENT AND ENGINEERING DEPARTMENT WITHIN THE STATE CATEGORICAL GRANT FUND (231) FOR SALMON HABITAT OUTREACH AND EDUCATION IN THE DEPARTMENT OF PROJECT MANAGEMENT & ENGINEERING.

In 2005, the Municipality of Anchorage (MOA) initiated the Salmon in the City initiative in partnership with multiple state, federal, and private sector partners. Several projects are underway to restore riparian habitat, reduce barriers to fish passage, and increase stewardship of aquatic resources. Strong partnerships were developed with resource agencies and the public. As a result of these projects and programs, the MOA received national recognition, most recently the Coastal America Partners Award.

This project will educate constituencies on the value of and actions taken for conservation, restoration, and sustainability of healthy Pacific salmon populations and their habitat, including workshops, forums, preparation of education materials, training, and citizen participation in conjunction with the strategic planning process.

It provides funding for:

- 1) Support for community volunteer creek clean up events, Safe Neighborhoods Outreach, and other outreach, education, and stewardship projects.
- 2) Refinement of the Salmon in the City Strategic Plan to ensure consistency with the National Fish Habitat Initiative and with municipal code approved Natural Resource and Comprehensive Plans, and Alaska Sustainable Salmon Fund goals.
- 3) Community outreach and public input into the strategic planning process
- 4) Funding for the MOA Creeks Coordinator position to coordinate and administrate the Salmon Habitat Outreach and Education Program within the MOA.

Revenue:	231.72756G.9398.2009	\$135,354
Expenditures:	231.72756G.1101.2009	\$ 27,909
	231.72756G.2201.2009	\$ 4,000
	231.72756G.3101.2009	\$ 97,000
	231.72756G.6022.2009	\$ 8
	231.72756G.6061.2009	\$ 17
	231.72756G.6091.2009	\$ 142
	231.72756G.6095.2009	\$ 905
	231.72756G.6103.2009	\$ 3,264
	231.72756G.6105.2009	\$ 391
	231.72756G.6109.2009	\$ 23
	231.72756G.6110.2009	\$ 1,051
	231.72756G.6104.2009	\$ 165
	231.72756G.6181.2009	\$ 104
	231.72756G.6198.2009	\$ 151
	231.72756G.6723.2009	\$ 224

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING ONE HUNDRED THIRTY-FIVE THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$135,354) FROM THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND TO THE PROJECT MANAGEMENT AND ENGINEERING DEPARTMENT WITHIN THE STATE CATEGORICAL GRANT FUND (231) FOR SALMON HABITAT OUTREACH AND EDUCATION IN THE DEPARTMENT OF PROJECT MANAGEMENT & ENGINEERING.

Prepared by:	Robert J. Moore, Senior Accountant Project Management and Engineering
Approved by:	J. W. Hansen, Acting Director Project Management & Engineering
Concur:	Greg Jones, Executive Director Office of Community Planning & Development
Fund certification:	Lucinda Mahoney, CFO 231.72756G.9398.2009 \$135,354 2009 State Grant
Concur:	George J. Vakalis, Municipal Manager
Respectfully submitted:	Daniel A. Sullivan, Mayor

ATTACHMENT A

Alaska Sustainable Salmon Fund – Project Approval Form Fourth Award (AR 45700 / GR 45004) FFY 2006

Project Number: 457 80

Project Title: MOA: Salmon Habitat O&E

PCSRF Objective: CD: O&E Congressional Earmark? Yes, MOA

ADF&G Budget Component? No Roll-up? Yes, 45777

AKSSF Goal: Expert Panel (Southcentral): 4B-1

Principal Investigator: Bradley E. Dunker, Municipal Creeks Coordinator
Department of Mgmt & Engineering, Municipality of Anchorage (MOA)
632 W. 6th Avenue, Suite 630;
PO Box 196650, Anchorage, AK 99519
Phone: (907) 343-7526; Fax: (907) 249-7953
Email: dunkerbe@muni.org

ADF&G Contact: Bob Clark; bob.clark@alaska.gov Division: SF

Cooperating Orgs: NOAA, ADF&G, ADEC, USFWS, EPA, Army Corps of Engineers, Alaska Pacific University

Duration: 7/9/09 – 6/30/10 Projected Project Deliverable Date: 6/30/10

Cost: Total: \$135,354; Direct: \$135,354; Indirect @ 3% of Direct: \$0
Does all direct funding go to ADF&G? No Subrecipient

Note: Subrecipient projects are charged a 3% AKSSF Program Administration fee which is not shown in the total above. Actual project cost, including 3% (\$4,061), is \$139,415

Geographic Area: Southcentral (Cook Inlet) Salmon Served: all species

Project Description: This project will educate constituencies on the value of and actions taken for conservation, restoration, and sustainability of healthy Pacific salmonid populations and their habitat, including the preparation of educational materials, training, and citizen participation in conjunction with the strategic planning process.

Expected Benefits: Completed projects will help sustain recreational salmon viewing by promoting existing fish viewing areas and fishing opportunities within the city and involve local youth in stewardship activities. Sponsorship of programs such as the Wild Salmon on Parade and the Ship Creek Salmon Derby promote creek stewardship and awareness and help protect the investment in habitat restoration and protection through education of creek users. Finally, the connection between bears and fish is well known in Anchorage. Assisting in the outreach and education efforts regarding bears acknowledges the community's concern and increases awareness about the riparian ecosystem around MOA's creeks. Strategic planning activities will ensure that future projects are consistent with national and state fish habitat goals and objectives and community needs.

Approved by AKSSF: [Signature]
Budget Code: CC: 11245780 LC: 11245780

Date: 10/6/09
AKSSF Staff: (CC) Batch # 4275

RECEIVED

OCT 7 - 2009

F&G ADMIN AUDIT UNIT

Content ID: 008447**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING ONE HUNDRED THIRTY-FIVE THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$135,354) FROM THE ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON

Title: FUND TO THE PROJECT MANAGEMENT AND ENGINEERING DEPARTMENT WITHIN THE STATE CATEGORICAL GRANT FUND (231) FOR SALMON HABITAT OUTREACH AND EDUCATION IN THE DEPARTMENT OF PROJECT MANAGEMENT & ENGINEERING.**Author:** millettel**Initiating
Dept:** PME**Date
Prepared:** 11/20/09 4:25 PM**Director
Name:** J.W.Hansen**Assembly
Meeting
Date:** 12/15/09**Public
Hearing
Date:** 1/12/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	12/3/09 12:03 PM	Exit	Joy Maglaqui	Public	008447
MuniManager_SubWorkflow	12/3/09 12:03 PM	Approve	Joy Maglaqui	Public	008447
Finance_SubWorkflow	11/25/09 2:40 PM	Approve	Lucinda Mahoney	Public	008447
OMB_SubWorkflow	11/23/09 4:22 PM	Approve	Cheryl Frasca	Public	008447
OCPD_SubWorkflow	11/20/09 5:08 PM	Approve	Tawny Klebesadel	Public	008447
PME_SubWorkflow	11/20/09 5:08 PM	Approve	Steve Shrader	Public	008447
FundsAppropWorkflow	11/20/09 5:06 PM	Checkin	Tish Millette	Public	008447
OCPD_SubWorkflow	11/20/09 4:59 PM	Reject	Tawny Klebesadel	Public	008447
PME_SubWorkflow	11/20/09 4:47 PM	Approve	Steve Shrader	Public	008447
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